



St. Barbara

Catholic Church

# Annual Report

## OUR MISSION

St. Barbara is a

*welcoming*

parish that consciously provides

*spiritual growth*

for everyone, and advocates the relationship of

*Christ and family*

within the home and community.

This year, we ask for God's continued guidance over our parish. We are so grateful for the many gifts Father Dave shared with us in his time as pastor and we are so grateful for all the new and wonderful blessings Father Davis brings to this parish. May God watch over us all and help us lead the community in Black Diamond closer to Him.

We ask this through Christ, our Lord,

Amen.

# FINANCE COUNCIL

The 2020 fiscal year from July 1, 2020 through June 30, 2021 has been an eventful one for our parish. The COVID-19 pandemic has impacted not only the numbers in our pews and engaging in ministry here at St. Barbara, it has also had financial ramifications. For those who have continued to donate throughout the pandemic, whether in-person or via online giving, we are so very grateful for your generosity. For those who are struggling yourselves, we are here to support you as a parish community. If you are interested in transitioning to Online Giving, it is one of the easiest ways to continue supporting your parish community through all the changes that come our way.

This fiscal year we said goodbye to Father Dave and welcomed Father Anthony Davis as our new pastor. I am pleased to have the Finance Committee as a means of assisting him and supporting him in his stewardship of the parish financial and material assets. The dedication and commitment of so many of our parishioners and volunteers is inspiring. Thank you for who you are and for what you mean to this community.

If you have questions or desire further information, please feel free to contact:

David Cromer  
Advisor to the Committee  
360-886-2229 [paa@stbarbarachurch.org](mailto:paa@stbarbarachurch.org)

# WHO WE ARE

701 Registered Households

1553 Parish Members

## DID YOU KNOW?

- Our Mass attendance steadily increased throughout this fiscal year as pandemic statistics and vaccination rates continued to improve.
- Every Wednesday a team of volunteers from the Community Meals Ministry has been working hard to continue to provide TO-GO meals for community members.
- Parishioners have continued to generously donate food to the Black Diamond Community Center. The Knights of Columbus teamed up with the Black Diamond Community Center to pick up donations from a bin outside the main Church. Donations can be brought and left in the bin at any time.
- Our Parish wished Valerie Winston-Healy a happy retirement and welcomed Kathryn Baker to the parish as Pastoral Associate for Music.

# FINANCIAL OVERVIEW

## Parish Revenue

7/1/20—6/30/21

Sunday Collection	\$490,647.78
Donations & Gifts	\$20,033.00
Additional Donations	\$5,680.00
Other Revenues	\$12,633.30
<b>TOTAL REVENUE</b>	<b>\$528,994.08</b>

## Parish Expenses

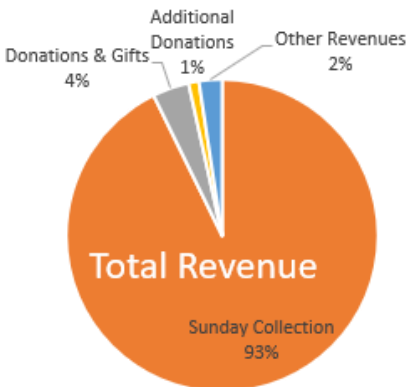
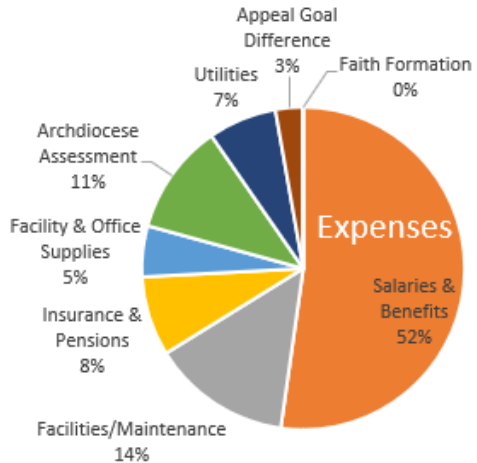
7/1/20—6/30/21

Salaries & Benefits	\$304,814.98
Facilities/Maintenance	\$81,430.99
Insurance & Pensions	\$46,539.89
Facility & Office Supplies	\$29,781.36
Archdiocese Assessment	\$64,756.37
Utilities	\$40,011.76
Appeal Goal Difference	\$15,956.06
Faith Formation	\$246.05
<b>TOTAL EXPENSES</b>	<b>\$585,537.46</b>

2020 Fiscal Net:

**-\$56,543.38**

*We saw an increase in expenses this year as we made some much needed renovations to the parish rectory as well as updating some of our parish liturgical supplies.*



*Thank you for the generosity of all those supporting this parish community!*

# FAITH FORMATION

*We have a vibrant Faith Formation program for  
Preschool, K-12 and adults.*

## THE NUMBERS

- 5 PreK & K Students
  - 32 Grade 1-5 Students
  - 26 Grade 6-12 Students
  - 12 Confirmation Students
  - 1 RCIA Candidate
- 11 Catechists volunteered their time and talents to help teach the Catholic faith to our children
- 55 Adults participated in some form of adult faith formation at the parish



*Our program was smaller than a typical year due to COVID safety protocol and a full year with in-class instruction banned. We look forward to growing and building our program next year!*



# SACRAMENTS



*“A chosen race, a royal priesthood, a holy nation, God’s special possession that you may proclaim the excellence of Him who called you out of darkness and into His marvelous light.”*

*1 Peter 2:9*

11 Baptisms

19 First Communions

12 Confirmations

15 Funerals

19 Anointing of the Sick

# THANK YOU

Thank you to all of our parishioners. It is your gifts of time, talent and treasure that bless our parish.

Thank you to all of our ministries for the blessings you bring to this community, especially the Knights of Columbus, Circle of Joy, Helping Hands, Prayer Shawl, Welcoming Committee, Pastoral Council and Wednesday Community Meals. Thank you for being a light of Christ for others.

Thank you to all of our volunteers who dedicate your time and talents to helping us with landscaping, office work, upkeep of the church and so much more!

Thank you to all of our liturgical ministers and musicians who dedicate so much of your time to helping our liturgies run smoothly and beautifully.

*Dear Heavenly Father,*

*You have blessed us far beyond what we deserve.*

*You have given us your Son as a ransom for our sinful souls,*

*And sent the Holy Spirit to guide us back to you.*

*Now as we pause to meditate on who You are and what You have given, we desire to show You our gratitude.*

*We realize it is not the size of our gift but the heart behind it that gives pleasure to You.*

*Help us to discern how we may joyfully bless You, our church family, and our community with gifts of our time, our talents, and our treasure.*

*In giving may we grow in our most precious gift, our faith.*

*And may we find new ways to serve and bless others in the holy name of Christ Jesus our Lord.*